

SCHOOL DISTRICT STATISTICS

JULY 1, 2006 - JUNE 30, 2007

114 SCHOOL DISTRICTS and 28 CHARTER SCHOOLS

<u>GENERAL STATISTICS</u>	<u>2006-2007</u>	<u>2005-2006</u>	<u>2004-2005</u>
LOCAL EDUCATION AGENCIES			
School Districts	114	114	114
Charter Schools	17	16	15
LEA Charter Schools	11	8	3
SCHOOLS	698	694	681
One Teacher	14	14	16
Elementary	338	337	335
Middle	64	64	62
Secondary	166	166	163
Combined Elementary / Secondary	16	16	16
Charter	28	24	18
Alternative Secondary	60	61	59
Detention Centers	12	12	12
EMPLOYEES (Actual)	35,417	35,306	34,421
Administrators (including Principals)	1,315	1,306	1,304
Classroom Teachers	16,235	16,009	15,701
Other Professionals	1,462	1,451	1,443
Non-Certified	16,405	16,540	15,973
CLASSROOM TEACHER F.T.E.	14,770	14,521	14,223
FALL MEMBERSHIP	267,533	261,907	256,004
Preschool Special Education	2,787	2,784	2,583
Kindergarten	20,927	19,986	19,599
Elementary	122,510	119,128	115,397
Secondary	121,309	120,009	118,425
FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.)	250,981	246,717	241,291
HIGH SCHOOL GRADUATES	16,331	16,055	15,757
PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles)	3.20	3.13	3.06
PUPIL / TEACHER RATIO (Membership divided by Teacher FTE)	18.11	18.04	18.00
<u>FINANCIAL STATISTICS</u>			
REVENUE - ALL FUNDS PER FULL-TERM A.D.A.	\$9,284	\$9,281	\$8,019
Local Sources	\$1,828	\$2,550	\$2,387
State Sources	\$5,419	\$4,307	\$4,281
Federal Sources	\$817	\$821	\$794
Other Sources (Sales of Bonds, Fixed Assets)	\$1,220	\$1,603	\$557
EXPENDITURES - GENERAL M & O FUND			
Total Expenditures per Full-Term A.D.A.	\$6,125	\$5,894	\$5,766
Current Expenditures per Full-Term A.D.A.	\$6,046	\$5,859	\$5,733
EXPENDITURES - ALL FUNDS			
Total Expenditures per Full-Term A.D.A.	\$8,966	\$8,279	\$8,071
Current Expenditures per Full-Term A.D.A.	\$7,367	\$7,145	\$6,965